

Phase Details: Academic Planning Process

Phase I Sept. 2019 – January 2020

- Review/Revise campus vision/mission statement
- Schools review APWG measures of the criteria under the Indices of Success
- Schools develop plan for local planning processes
- School develop values/aspirational goals statements that are aligned with Indices of Success
- VPDUE/VPDGE/UL submit Integration Plans for campus
- Values/aspirational goals statements released to campus for review
- Reviews returned to school for revisions
- Departments review 5-year plans submitted during the 2017-18 AY

Phase II Jan. 2020 - Sept. 2020

- Schools develop localized measures for academic planning aligned with the criteria under the Indices of Success
- IRDS provides additional measures for campus
- Departments develop 5-year plans for their groups
- Schools assimilate 5-year plans into a school 5-year plan
- Schools submit draft 5-year plans
- Draft 5-year plans are reviewed by CAPRA, VPDUE, VPDGE, VPF, UL & VCR
- Office of Space Planning reviews plans
- Reviews returned to schools

Phase III Sept. 2020 – April 2021

- Departments revise 5-year plans
- Schools revise 5-year plans
- Schools submit revised 5-year plans
- CAPRA reviews revised 5-year plans and make recommendation to EVC/Provost on school allocations
- EVC/Provost makes allocations decisions to schools
- Deans determine local allocation of resources to departments